

**EXPECTED ONE PLAN  
2 OUTPUTS,  
PROJECT OUTPUTS  
and indicators  
including annual  
targets**

Amount for the whole year (Revised)	Amount for first 9 months	Amount for the whole year	Budget Description	Source of Funds	Activity ID	Responsible parties	PLANNED ACTIVITIES <i>(List all activities including M&amp;E to be undertaken during the year towards stated CP outputs)</i>					TOTAL BUDGET 2010 (excl. GMS)	TOTAL BUDGET 2010 (incl. GMS)	
							Q1	Q2	Q3	Q4	TIMEFRAME			
							Sub total							
			STA Employee Costs	71100										
			Workshop for 2 days	OPD	75700	GSO		x						
2,100														
			Project retreat for review of after 5-year implementation, identification of activities for 2011 and identification of new project for GSO as well as procedures to formulate new project											
			Operation and maintenance of office equipment											
1,000		1,000	Equipment and Furniture	72200			x	x						
6000		3,000	Supplies	72500	OPF	GSO			x	x				
2000		5,000	Miscellaneous Expenses	74500										
8000		6,000	Miscellaneous	74500	OPF	GSO	x	x	x					
			Sundries (for translation)											
4000		4,000	Travel	71600	OPF	GSO and UNDP			x	x				
			Monitoring visits											
95,600		81,500												
			Auditing											
			Contractual Services Firm	72100	OPF	SUNDRIES								
		2,500												
		2,500												
442,331		300,798												

**Note:**

<sup>1</sup> In the last approved WFP, there were two workshops but in this WFP, there will be only one workshop

<sup>2</sup> This activity is added the part "standardization of reporting system. This activity was designed to be conducted in 2010. However, due to limitation of time, it will be conducted both in 2010 and 2011  
<sup>\*</sup> The tasks of this international consultant will include not only producing a consolidated report for all assessment reports but also others, such as:  
 i. Assist GSO in identifying concrete topics for assessments;  
 ii. Assist GSO in developing TOR for each assessment;  
 iii. Assist GSO in mobilizing necessary inputs to implement the assessments  
 iv. Assist GSO in quality monitoring and evaluation of assessments

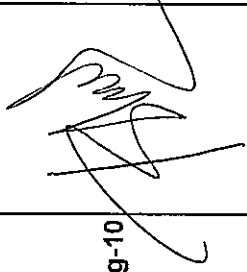

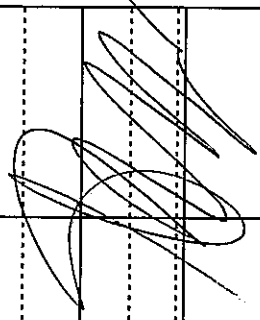

# ROUTING SLIP

(Project ) Award : 00040722

40722 Support to Socio-Economic Development Monitoring

Budget Revision Reason(Justification Type) : **General Revision 6**

Date \_\_\_\_\_ Signature \_\_\_\_\_

1.	<p><u>B.Linh</u>..... Remark:</p> <p>to submit (1) Signed 2010 Annual Work Plan (2) Cost share summary</p>	5-Aug-10	
2.	<p><u>Phong</u> Head of Unit to clear</p>	5/8/2010	
3	<p>Dam/IST to clear</p>		
4.	<p>Thanh Huong/IST Head to clear</p>		
5.	<p><u>Tien</u>..... to revise/reprint (if any)</p>		
6.	<p>CD/DCD to sign</p>	6/8/10	
7.	<p><u>Tien</u>..... to make copies, send one set to PSU(for step 8)</p>		
8.	<p><b>T.T.Huong/PSU for SENDING TO KK and keeping one copy</b></p>		

**Remarks:**

The same Routing Slip should be retained for tracking submission process

PO's initials must be put in box 1. \_\_\_\_\_

Unit Head's initials must be put in box 2. \_\_\_\_\_

PAP/Sec's initials must be put in box 5. \_\_\_\_\_

**Filename:**

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